DESPESAS COM PESSOAL 2016 - DAE S/A ÁGUA E ESGOTO - R$

	jan/16	fev/16	mar/16	abr/16	mai/16	jun/16	jul/16	ago/16	set/16	out/16	nov/16	dez/16	TOTAL 2016
Salários DAE	2.080.791	2.416.037	2.395.288	2.390.888	3.348.145	2.820.258	2.509.034	2.731.296	2.741.287	2.794.370	2.883.796	2.003.257	**31.114.448**
Encargos DAE	825.823	1.027.867	845.433	811.665	1.067.785	987.189	926.460	927.641	910.560	1.036.909	1.096.616	2.247.399	**12.711.347**
Benefícios	835.095	838.013	853.910	907.751	906.912	910.055	953.323	927.308	952.106	948.643	910.134	1.197.239	**11.140.489**
Salários Quadro Especial	1.668.883	1.677.442	1.600.570	2.631.491	2.241.256	2.104.842	1.868.167	2.054.311	2.024.699	1.961.967	1.992.646	1.698.482	**23.524.757**
TOTAL	**5.410.592**	**5.959.359**	**5.695.201**	**6.741.796**	**7.564.097**	**6.822.344**	**6.256.985**	**6.640.556**	**6.628.653**	**6.741.889**	**6.883.192**	**7.146.378**	**54.966.284**

DESPESAS COM PESSOAL 2017 - DAE S/A ÁGUA E ESGOTO

	jan/17	fev/17	mar/17	abr/17	mai/17	TOTAL 2017
Salários DAE	2.270.784	2.486.783	2.655.516	2.628.973	2.648.623	**12.690.680**
Encargos DAE	877.329	823.052	871.354	883.343	915.999	**4.371.076**
Benefícios	872.472	882.339	871.918	929.107	889.322	**4.445.158**
Salários Quadro Especial	1.961.794	1.892.354	1.947.797	2.011.270	1.952.642	**9.765.857**
	5.982.378	**6.084.528**	**6.346.586**	**6.452.693**	**6.406.586**	**31.272.771**

(gerado em julho/2017 por Diretoria Financeira)